

## RESMS PTSA 2018-2019 PROPOSED BUDGET

### Revenue

Donation	(Fall fundraiser, all parents, community members.)	\$68,000.00
Employer Matching	(Please check w your employer.)	\$6,800.00
Grant - restrictive	(City of Seattle, others)	\$1,500.00
Sales (net of cost of goods)	(Ravens spirit wear.)	\$2,300.00
<b>Total Revenue</b>		<b>\$78,600.00</b>

### Expenditures

After/Before School Programs	(Support to Boys Girls Club, and afterschool tutoring, science programs, first aid kits for coaches.)	\$6,000.00
Classroom/Academic Support	(Enrichment fund @\$250/teacher, field trips for each grade, art supplies, calculators, spanish novels, etc.)	\$25,000.00
Community and Advocacy	(School Levy advocacy, food/gift drive contribution, participation in community events.)	\$3,500.00
PTSA Admin and Operational	(Fees to WA State PTSA association, insurance, bank fees, etc. )	\$2,900.00
PTSA Events	(Raven t-shirts for all incoming students, 8th grade promotion, class events, parent education programs.)	\$9,800.00
School Support	(Library funds, WEB training/resources, musical production royalties/fees, transportation & safe routes, student laptops in main office, etc)	\$26,000.00
Services	(Listserv and web hosting, other)	\$400.00
Uncategorized Expense		\$0.00
<b>Total Expenditures</b>		<b>\$73,600.00</b>
Net	(Amount to add to reserve fund.)	\$5,000.00