

Friends of Robert Eagle Staff Middle School PTSA

Annual Report 2017-2018



April 2018

Dear Ravens Friends and Families,

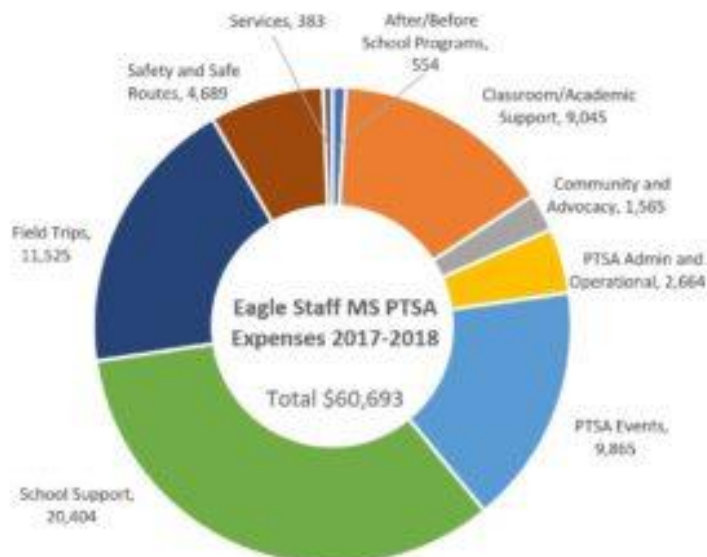
Thank you for a great first year!

Our PTSA has been working since last spring to build our organization, develop community, advocate for student safety, and provide for unmet needs at our school. We are proud of our first year in which we:

- Sponsored intro to school events in September
- Held parent education events including a cyber-safety presentation, and screening of Angst
- Brought spirit wear to the school and funded efforts to be inclusive
- Organized parent volunteers for activities and events, including lunchtime games table
- Advocated for safe routes to school and crosswalks
- Supported and engaged with the school administration to address gaps
- Funded the gap for field trips for all students
- Funded library, makerspace, and classroom needs
- Engaged more than 75 volunteers to help build our school community

We will be supporting additional activities through the end of the school year, such as new student outreach, 8th grade promotion, and bike to school month in May.

Thanks to our generous community, we raised over \$60,000 this year, with over 40% participation. Link to [Budget Report](#).



Friends of Robert Eagle Staff MS PTSA

July 1, 2017 - June 30, 2018

	Jul - Sep, 2017 (Actuals)	Oct - Dec, 2017 (Actuals)	Jan - Mar, 2018 (Actuals)	Apr - June, 2018 (Planned)	Total
Revenue					
Donations	2,989	52,706	2,608		58,302
Donations - restricted		769	75		844
Employer Matching		4,892	950		5,842
Grant	500	2,000			2,500
Grant - restrictive	1,000	3,986		1,000	5,986
Sales		1,606			1,606
Total Revenue	4,489	65,959	3,633	1,000	75,081
Gross Profit	4,489	65,959	3,633	1,000	75,081
Expenditures					
After/Before School Programs			554		554
Classroom/Academic Support			8,145	900	9,045
Community and Advocacy		1,265		300	1,565
PTSA Admin and Operational	1,627	443	590		2,659
Bank Charges & Fees	4				4
Total PTSA Admin and Operational	1,631	443	590	0	2,664
PTSA Events	6,000	65	1,001	2,200	9,267
Co-sponsored event	510		89		599
Total PTSA Events	6,510	65	1,090	2,200	9,865
School Support		89	17,589	2,725	20,404
Field Trips			11,525		11,525
Safety and Safe Routes	1,022	3,667			4,689
Total School Support	1,022	3,756	29,114	2,725	36,617
Services	383				383
Total Expenditures	9,546	5,529	39,493	6,125	60,693
Net Operating Revenue	(5,057)	60,431	(35,860)	(5,125)	14,388
Net Revenue	(5,057)	60,431	(35,860)	(5,125)	14,388

Please help us plan for next year, by answering this short survey **before May 11** about our spending and activity priorities, as well as to provide your ideas and feedback. We need your input to ensure we are meeting our goals and mission. Here's the [SURVEY LINK](#).

If you would like to volunteer for a board position or a committee role, please let us know. Our community's commitment makes our school a great place for our students to learn, thrive, and succeed.

Thank you!

Your 2017-2018 Eagle Staff MS PTSA Board

Lexy, George, Camille, Lisa, Jelena, James, Marisa, Monica, Jeannette